CITY OF DETROIT FISCAL 2001/2002 BUDGET

Agency A21000 Employment and Training Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10465 - Work First	
218022 - Work First - Training Related	1
Manager II - Emp & Trng	
Sr Soc Plan and Dev Splst Sr Governmental Analyst	
·	3
Senior Typist	3
Work First - Training Related Org Total	8
218024 - Work First - Administration Director - E & T	1
Manager II - Emp & Trng	1
Manager I - Emp & Trng	1
Prin Soc Plan and Dev Splst	12
Principal Comm Services Asst	1
Principal Governmental Analyst	1
Principal Accountant	6
Senior Accountant	5
Sr Soc Plan and Dev Splst	2
Sr Governmental Analyst	2
Sr Data Proc Prog Analyst	1
Head Clerk	1
Principal Clerk	1
Admin Specialist I	1
Senior Typist	7
Senior Building Attendant	1
Bldg Services Operations Asst	1
Work First - Administration Org Total	45
Work First Appro Total	53
10466 - Welfare to Work	
218032 - Welfare to Work - Administration	
Principal Accountant	1
Senior Accountant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group	
10466 - Welfare to Work	
218032 - Welfare to Work - Administration	
Sr Governmental Analyst	1
Welfare to Work - Administration Org Total	3
Welfare to Work Appro Total	3
10468 - Employment Service	
218042 - Employment Service - Administration	
Manager I - Emp & Trng	2
Principal Accountant	2
Senior Accountant	3
Senior Stenographer	1
Employment Service - Administration Org Total	8
Employment Service Appro Total	8
10472 - Workforce Investment Act - Administration	
218065 - Workforce Investment Act - Administration	
Deputy Director - E & T	1
Manager II - Emp & Trng	4
Manager I - Emp & Trng	3
Dept Info Tech Network Splst	1
Prin Soc Plan and Dev Splst	6
Principal Governmental Analyst	1
Senior Accountant	4
Sr Governmental Analyst	1
Sr Job Dev and Training Splst	1
Head Clerk	2
Executive Secretary II	1
Executive Secretary I	1

CITY OF DETROIT FISCAL 2001/2002 BUDGET

Agency A21000 Employment and Training Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG20 - Special Revenue Fund Group 10472 - Workforce Investment Act - Administration 218065 - Workforce Investment Act - Administration	
Senior Typist	3
Workforce Investment Act - Administration Org Total	29
Workforce Investment Act - Administration Appro Total	29
10474 - Youth Opportunity II	
218034 - Youth Opportunity II - Administration Head Clerk	1
Principal Clerk	1
Youth Opportunity II - Administration Org Total	2
Youth Opportunity II Appro Total	2
Special Revenue Fund Group Total	95
AGENCY TOTAL	95